

CONSORTIUM DIRECTOR'S REPORT

1ST QUARTER | JANUARY - MARCH 2024

CONTENT

1. R&D Management and Coordination
2. Knowledge and Management Technology
3. R&D Results Utilization
4. Capability Building
5. Policy Advocacy and Governance



R&D Management and Coordination



Regional Research and Development Council Meeting (RRDCC XI)



117th RRDCC Meeting

- Conducted on January 25, 2024 at USeP Training Hall, Obrero, Davao City
- Attended by heads and representatives of CMIs





Secretariat Meeting

- Conducted on January 25, 2024 at USeP Training Hall, Obrero, Davao City
- Attended by consortium secretariat
- Discussion of immediate deliverables





Proposal Packaging Writeshop

- Held on February 12-13, 2024
- Attended by faculty-researchers of 20 implementing CMIs
- Crafted 27 capsule proposals submitted to funding agencies such as DOST-PCAARRD, DOST-PCIEERRD and DA-BAR





DRDRA UTILIZATION WORKSHOP

- Conducted Last February 15, 2024
- CD Gilbert A. Importante served as one of the speakers and talked about *SMAARRDEC Priority Agenda (aligned with DRDRA 2023-2028)*

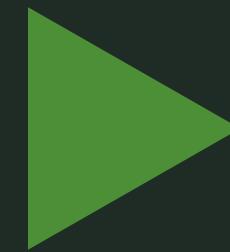


**DOST XI Urges
“Development-Focused”
Researches Through the
DRDRA 2023-2028
Utilization Workshop**

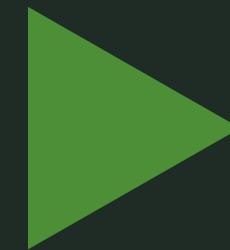
 @dostregion11  (082) 227-1313  <http://region11.dost.gov.ph>  info@region11.dost.gov.ph



REGIONAL MEETINGS ATTENDED



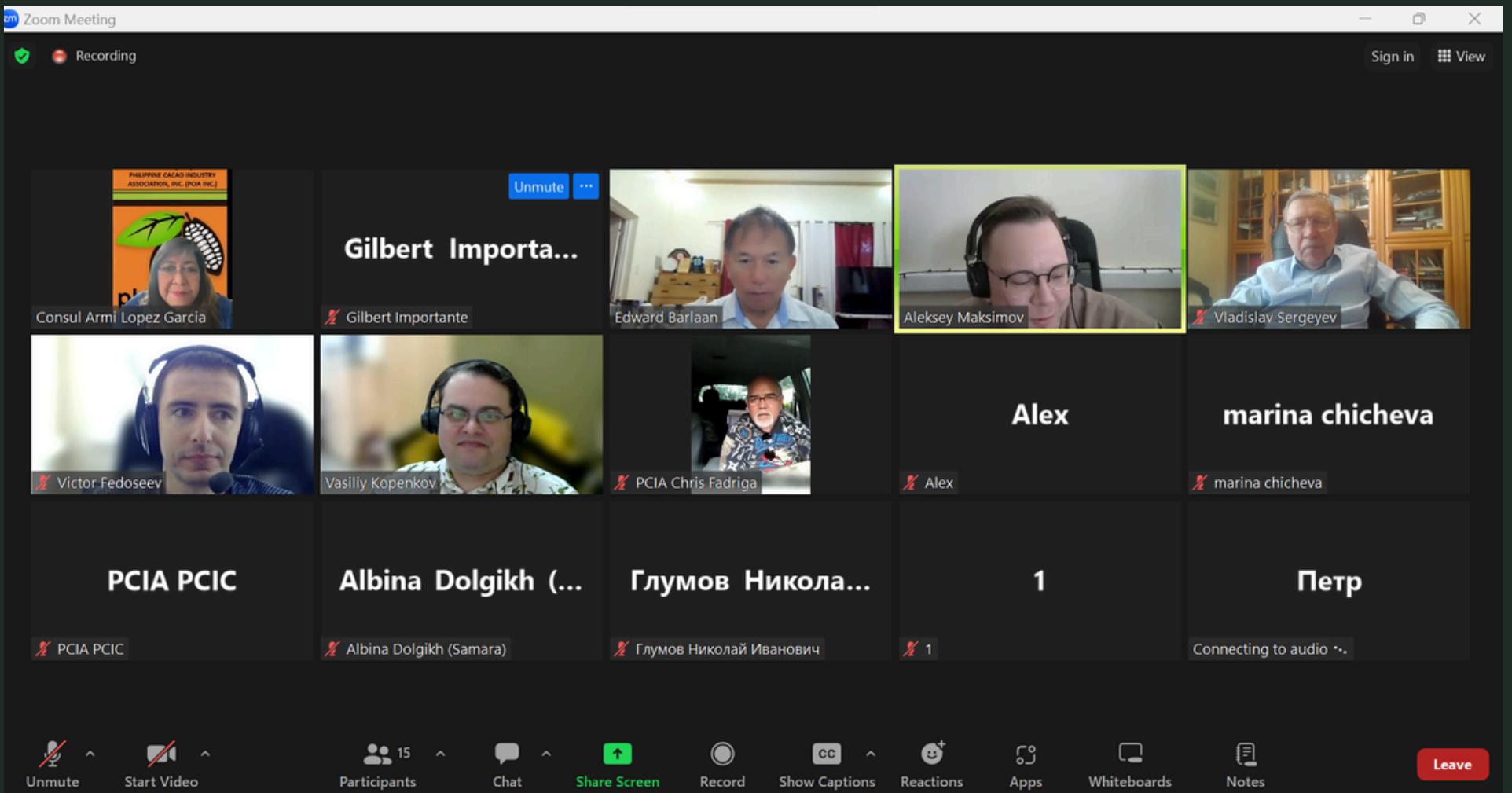
1st Quarter RRDIC Meeting at NEDA
XI Office held on Feb 27, 2024



1st Quarter EDC Meeting via Zoom
Office held on Feb 28, 2024



MEETING WITH PHILIPPINE CACAO INDUSTRY COUNCIL (PCIC)

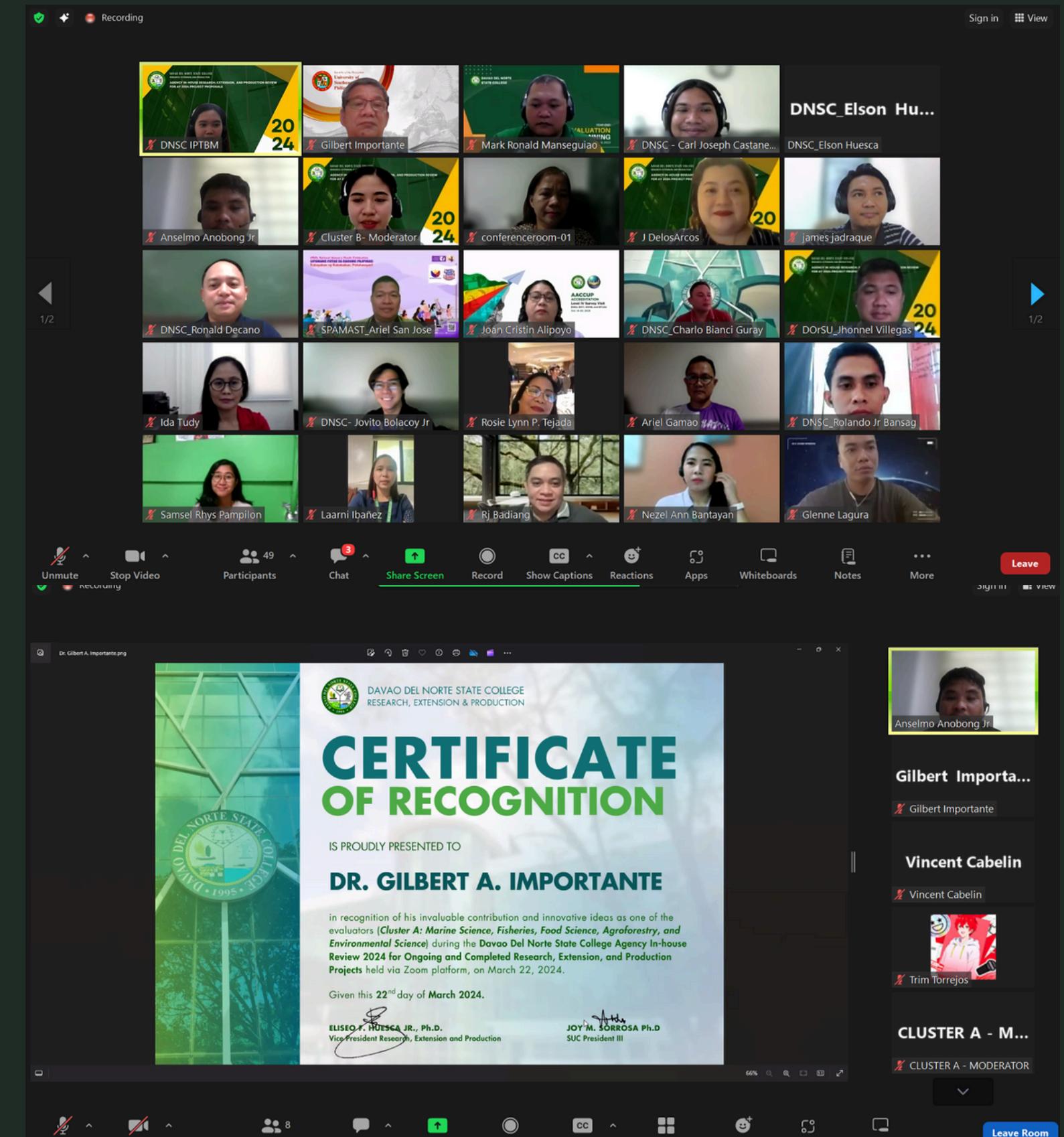


- Held on February 26, 2024 via Zoom
- Attended by Dr. Gilbert A. Importante
- Discussion on the proposal to develop for the PCIC in partnership with the PCIA
- Proposal was developed and submitted to pcaarrd for funding.



DNSC IN-HOUSE REVIEW

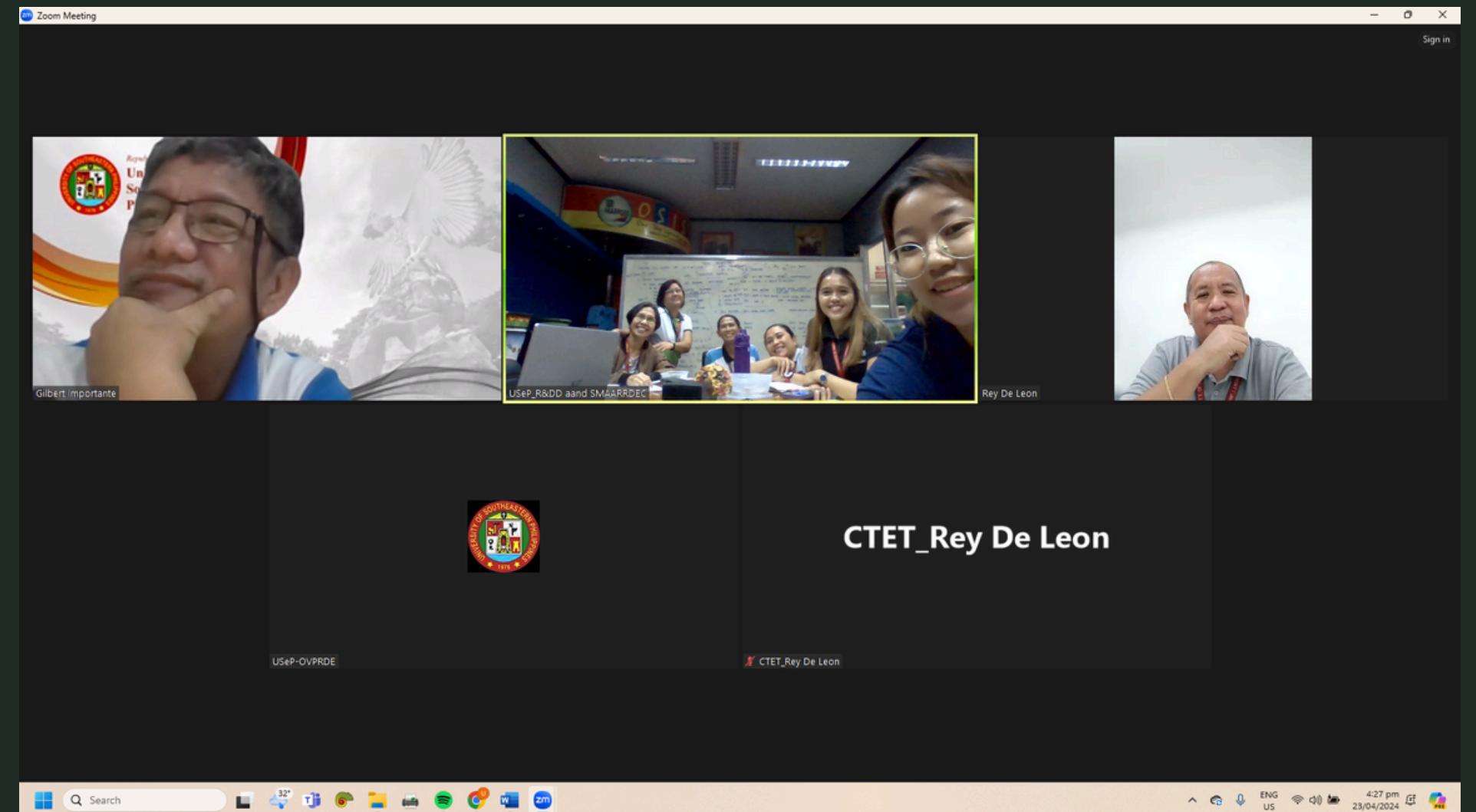
- Conducted on March 22, 2024 via Zoom
- Attended by Dr. Gilbert A. Importante as an evaluator
- 45 completed papers and 2 ongoing papers were presented





SECRETARIAT MEETING

- Conducted last April 23, 2024 via hybrid format
- Review of Strategic Plan indicators was conducted and other immediate matters for action



CTET_Rey De Leon



PCAARRD HYBRID INCEPTION MEETING FOR ITIK PINAS PROJECT

- Conducted last April 26, 2024 at USeP Training Hall, Davao City
- Attended by DOST-PCAARRD Livestock Research Division headed by Dr. Synan Baguio and faculty-researchers from USeP Mabini
- Prelude to the implementation of the newly-approved project “Establishing Itik Pinas Hub in Davao de Oro
- The project will be led by Dr. Angie Poliquit of USeP CARS



MEETING WITH KOREAN INVESTOR ON CASSAVA PRODUCTION

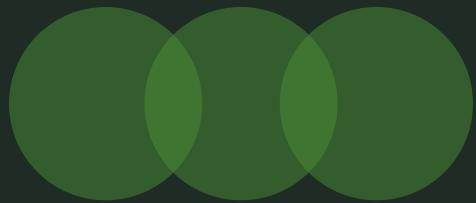
- Conducted last May 27, 2024 at SMAARRDEC OSIS
- Attended by Consortium secretariat headed by CD Importante





KNOWLEDGE MANAGEMENT AND TECHNOLOGY GENERATION

Regional Research and Development Council Meeting (RRDCC XI)



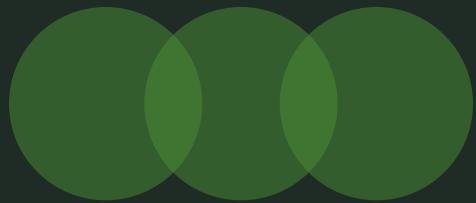
ONGOING PROJECTS

| AGENCY | TOTAL NUMBER OF ONGOING RESEARCH PROJECTS | FUND SOURCE | PROJECT COST |
|--------------|---|---|---------------|
| BFAR XI | 1 | BFAR | 6,020,645.50 |
| BPI-DNCRDPSC | 9 | BPI DA | 7,112,748.00 |
| DA-RFO XI | 23 | DA DOST-PCAARRD DA-BAR STO-CRA | 40,824,000 |
| DNSC | 11 | DNSC REP | 456,712.50 |
| DORSU | 25 | DORSU PCAARRD | 30,105,525.18 |

| AGENCY | TOTAL NUMBER OF ONGOING RESEARCH PROJECTS | FUND SOURCES | PROJECT COST |
|--------------|---|----------------------------|--------------|
| DSSC | 6 | DSSC DOST-PCAARRD DA | 35,918,423 |
| DDOSC | 10 | DDOSC | 1,295,663.81 |
| KCAST | 1 | DOST-PCAARRD | 6,762,828.00 |
| PHIL-FIDA XI | - | - | - |

| AGENCY | TOTAL NUMBER OF RESEARCH PROJECTS | FUND SOURCE | PROJECT COST |
|-------------|-----------------------------------|--------------------------|---------------|
| PHIL SCI HS | - | - | - |
| PLGU-DAVNOR | - | - | - |
| PCA-DRC | 2 | PCA-DRC and DOST-PCAARRD | 20,156,445.00 |
| SPAMAST | 18 | SPAMAST DOST-PCAARRD | 42,884,727.00 |

| AGENCY | TOTAL NUMBER OF RESEARCH PROJECTS | FUND SOURCE | PROJECT COST |
|--------|-----------------------------------|---|-----------------------------------|
| UM | 1 | DOST-PCAARRD | 4.9M |
| USeP | 17 | ACIAR DOST-PCAARRD DOST-PCIEERRD DOST-PCHRD DOST-PGHI DA-BAR | PHP 56,507,864.72 AU\$ 286,311 |
| UPMIN | 15 | UP MIN DOST DOST-PCAARRD | 170,594,228.52 |



STATUS OF PROPOSALS CRAFTED FOR FUNDING

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|---|-----------------|----------------|--------------------------------------|
| DNSC | Utilization of Banana Peel as a Functional Food Ingredient | 5,000,000 | PCIEERRD | Approved for Full blown Proposal |
| DNSC | Establishment of Halal Industry Research and Training Center | 40,000,000 | PCIERRD | Not endorsed for Full blown Proposal |
| DNSC | Population structure and mitochondrial gene flow of Giant Clams in the Davao Gulf | 2,000,000 | NRCP | Not endorsed for Full blown Proposal |
| DNSC | Coconut hybrid growth on Fusarium affected Areas | 30,000,000 | PCAARRD | Not endorsed for Full blown Proposal |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|--|-----------------|----------------|--|
| DNSC | Land Cover and Land Use Change Dynamics: Implications to Urban Heat Island (UHI) Trends in the Urban Landscapes of Davao del Norte, Philippines | 100,000 | NRCP | Not endorsed for Full blown Proposal |
| DNSC | Assessment of the Food Safety Practices of Ambulant Vendors in Panabo City | 1,000,000 | DOST XI RHRDC | Full blown Proposal submitted |
| DNSC | FERMDE: Sustainable Fermented and Dehydrated Vegetable Production Toward Technology Transfer | 5,500,000 | DA-BAR | Full blown Proposal submitted |
| DNSC | Assessment of the Food Safety Practices of Ata-Manobo Tribe in Talaingod and Exploration of Potential Beneficial Microorganisms in their Traditional Fermented Foods | 1,000,000 | NRCP | For full blown proposal submission (Deadline May 31, 2024) |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|---|-----------------|----------------|--|
| DNSC | 'Nature and Culture' Pantry: An Ethnobotanical Exploration of Indigenous Food sources of the Ata-anabo Tribe in Talaingod, Davao del Norte, Philippines | 1,000,000 | NRCP | For full blown proposal submission (Deadline May 31, 2024) |
| DNSC | Optimization and Quality Assessment of Spicy Fermented Cucumber as Potential Functional Food | 1,500,000 | PCIEERRD | Not endorsed for Full blown Proposal |
| DNSC | Assessment of the Nutritional composition of the indigenous foods of Ata-Manobo Tribe in Talaingod | 2,000,000 | NRCP | Not endorsed for Full blown Proposal |
| DNSC | Children and Youth in Peace and Security Governance: Lessons from Mindanao, Philippines | 2,000,000 | NRCP | Endorsed for full blown proposal submission |

Not endorsed for Full blown Proposal

| Agency | Title | Proposed Budget | Funding Agency | Status |
|---------------|--|------------------------|-----------------------|--------------------------------------|
| DNSC | Production of Dried and Powdered Fermented Cooked Rice-Shrimp Mixture (Balao-Balao) with Preserved Probiotic Value | 8,000,000 | PCHRD | Not endorsed for Full blown Proposal |
| DNSC | Improvement of the Quality of Rice-Based Ready-To-Eat Emergency Food by Addressing Retrogradation | 10,000,000 | PCIEERRD | Not endorsed for Full blown Proposal |
| DNSC | RIDSS:Routine Immunization Decision Support System for Vaccine Demand Forecasting | 4,500,000 | PCHRD | Approved for full blown proposal |

Not endorsed for Full blown Proposal

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|--|-----------------|----------------|---|
| DSSC | Research Center for Studies in Emerging Pollutants and Evolving Contaminants (RC SEPTIC) | 5,000,000.00 | PCIEERD | Approved (for confirmation of PCIEERD governing council) |
| DSSC | Selected Assessment of Food exposure, Traceability, and Risk Assessment Contaminants & Community Education (SAFE TRACE) | 30,000,000 | PCHRD | Accepted for submission of full- blown proposal |
| DSSC | Program Title ETNO-BOT:Bridging a Traditions and Technology on Etno-Botanicals Utilized by IP Communities of Davao del Sur | 4,999,000.00 | PCIEERD | Pre-Evaluated |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|--|-----------------|----------------|---|
| DSSC | Research Center for Studies in Emerging Pollutants and Evolving Contaminants (RC SEPTIC) | 5,000,000.00 | PCIEERD | Approved (for confirmation of PCIEERD governing council) |
| DSSC | Selected Assessment of Food exposure, Traceability, and Risk Assessment Contaminants & Community Education (SAFE TRACE) | 30,000,000 | PCHRD | Accepted for submission of full- blown proposal |
| | Program Title ETNO-BOT:Bridging a Traditions and Technology on Etno-Botanicals Utilized by IP Communities of Davao del Sur | 4,999,000.00 | PCIEERD | Pre-Evaluated |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|--|-----------------|----------------|---------------|
| DSSC | Mango Tayo! Uplifting Davao del Sur mango Digital Technology Phase 2 | 2,257,600.00 | PCIEERD | Pre-Evaluated |
| DSSC | Development, Evaluation and Registration of Seaweed based Controlled Release Biostimulants | 5,000,000.00 | PCAARD | disapproved |
| DSSC | Epidemiological and Molecular Exploration of Nematode Infections Transmitted by Gastropods from the Province of Davao del Sur | 4,999,000.00 | PCAARD | disapproved |
| DSSC | Agro-biodiversity accounting and management of traditional rice varieties in the farming system of Davao del Sur | 4,144,000.00 | PCAARD | disapproved |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|--|-----------------|----------------|---------------|
| DSSC | Mango Tayo! Uplifting Davao del Sur mango Digital Technology Phase 2 | 2,257,600.00 | PCIEERD | Pre-Evaluated |
| DSSC | Development, Evaluation and Registration of Seaweed based Controlled Release Biostimulants | 5,000,000.00 | PCAARD | disapproved |
| DSSC | Epidemiological and Molecular Exploration of Nematode Infections Transmitted by Gastropods from the Province of Davao del Sur | 4,999,000.00 | PCAARD | disapproved |
| DSSC | Agro-biodiversity accounting and management of traditional rice varieties in the farming system of Davao del Sur | 4,144,000.00 | PCAARD | disapproved |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|---|-----------------------|----------------|-------------|
| DSSC | Exploring the Potentials through Various processing and Preservation Technologies and Promotion Strategies of Yacon in Davao del Sur (ExPo Pro2 Yacon in Davao del Sur) | 10,000,000.00 DSSC | PCHRD | disapproved |
| DSSC | Evaluation of the Salt Based fertilization on the Coconut Farms in Southern Mindanao | 1,500,000.00 | PCAARRD | disapproved |
| DSSC | Integrative Documentation and Analysis of Medicinal Plants Used by Selected Minority Groups of Davao del Sur Philippines | 2,000,000.00 | PCHRD | disapproved |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|---|----------------------|----------------|-------------|
| DSSC | Associations and Non-Communicable Diseases (NCDs) with Physical Activity and Sedentary Behavior of the Elderly Sector in Davao del Sur: Cross Sectional Study | 956,040.00 | PCHRD | disapproved |
| DSSC | SECURE (Screening of Emerging Contaminants in Urban and Rural Environment): Davao del Sur's Key Water Systems | DSSC 1,999,600.00 | PCIEERD | disapproved |
| DSSC | GROW(Green adsorbents for the Recycling Of Wastewater): Development of Biochar from Agricultural Wastes to Produce Recycled Water for Plant Propagation and Irrigation Purposes | 1,999,850.00 | PCIEERD | disapproved |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|---------|--|-----------------|-----------------------|---------------------------|
| SPAMAST | Agricultural Productivity Enhancement of Abaca Farmers in Davao Occidental | 4,950,000 | DOST-PCAARRD | Pre-evaluated/Disapproved |
| SPAMAST | Strengthening Ties between Academia and Community through Creation of Aquamarine Center at SPAMAST for Sustainable Futures | 10,000,000 | DOST-PCIEERRD | Pre-evaluated/Disapproved |
| SPAMAST | Development of a Comprehensive Database Management System for herbal plants in Davao Region: A tool for Conservation and Sustainable Use | 4,900,000 | DOST-PCIEERRD | Pre-evaluated/Disapproved |
| SPAMAST | Participatory Assesment on Identification of Barriers | 1,891,768 | DOST-PCIEERRD & PCHRD | Pre-evaluated/Disapproved |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|---------|---|-----------------|--|---------------------------|
| SPAMAST | Unpacking the Social Fabric of Preparedness: An exploration of Perceived Vulnerability, Information Sources, and Disaster Response Behavior among Selected Schools in Davao Occidental | 1,500,000 | PCIEERRD forwarded to NRCP (not accepted-not member of NRCP) | Pre-evaluated/Disapproved |
| SPAMAST | Marine Megafauna Survey in Davao Occidental | 1,000,000 | DOST-PCAARRD | Pre-evaluated/Disapproved |
| SPAMAST | ICT-Based Monitoring and Decision Support System for Vermicomposting | 4,900,000 | NRCP | Pre-evaluated/Disapproved |
| SPAMAST | Species Authentication, Diversity, Bacterial Endosymbionts and Genetic Structure of Mangrove Clams in the Selected Sites Davao Region, Philippines: Basis for Mass Cultivation and Breeding of Mangrove Clams in Davao Region Philippines | 1,500,000 | DOST-PCAARRD, and NRCP | Pre-evaluated/Disapproved |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|--|-----------------|----------------|---|
| UM | CafeMicroguard: Precision Pest Management of Coffee Berry Borer (<i>Hypothenemus hampei</i>) utilizing encapsulated Beauveria bassiana in a Lure-and-Kill Strategy | 15 M | PCAARRD | Endorsed for full-blown proposal submission |
| UM | DurianSpect: Smart Ripeness and Disease Classification with Sorting for Puyat Durian Farming | 5 M | PCAARRD | Endorsed for full-blown proposal submission |
| UM | Development of a Molecularly Imprinted Polymer (MIP)-based Paper Test Strip for the Colorimetric Detection of Bromide in Coconut Nectar and Water | ~4.9 M | PCIEERD | Endorsed for full-blown proposal submission |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|---|-----------------|----------------|---|
| UM | Eschirichia coli Engineering to Synthesize Semiochemicals against Entomological Problems (E.coSCENT): A Novel Approach to Control Fruit Fly Oviposition | 15 M | PCAARRD | Endorsed for full-blown proposal submission |
| UM | Preliminary Assessment of the Coleoptera Fauna of Lake Mainit, Northeastern Mindanao, Philippines | 1 M | NRCP | Endorsed for full-blown proposal submission |
| UM | Program Proposal: BIGENT: Biophysical Investigation, Genetic Exploration, and Novel Industrial Solutions for Bitaog (<i>Calophyllum inophyllum</i>) and Tamanu Oil Application | - | PCAARRD | Endorsed for full-blown proposal submission |

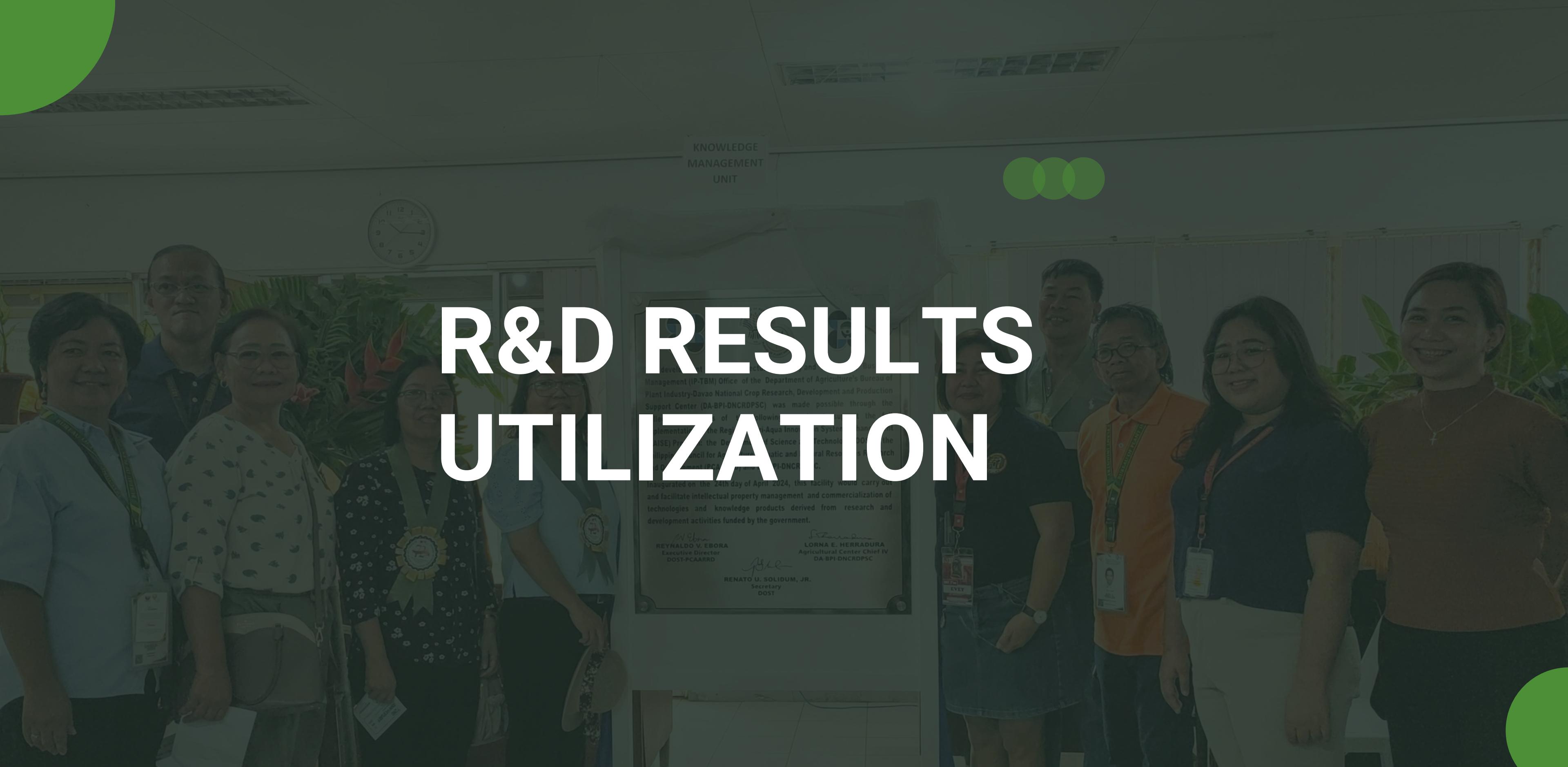
| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|--|-----------------|----------------|---|
| UM | <p>BIGENT Component Project 1: Biophysical Profiling and Geospatial Mapping of Bitaog Species in Mindanao Island Philippines</p> | 2.5 M | PCAARRD | Endorsed for full-blown proposal submission |
| UM | <p>BIGENT Component Project 2*: Genomic Characterization of Bitaog Varieties in Mindanao as Potential Source of Tamanu Oil</p> <p>IA: UP – Mindanao</p> | 15 M | PCAARRD | Endorsed for full-blown proposal submission |
| UM | <p>BIGENT Component Project 3: O-SoMe: Optimizing Tamanu Oil Extraction from Bitaog Tree (<i>Calophyllum inophyllum</i> L.) Seeds- A Solvo- Mechanical Approach for Cosmetic Application</p> | 4 M | PCAARRD | Endorsed for full-blown proposal submission |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|---|-----------------|----------------|---|
| UM | BIGENT Component Project 4: “HydroNanoDOTS: Hydrogel-Based Nanofertilizer from De-Oiled Tamanu Seedcake | ~4.9 M | PCAARRD | Endorsed for full-blown proposal submission |
| UM | Isolation and Identification of Antifungal Compounds from Marigold (<i>Tagetes erecta</i>) Ethanolic Extract Against Black Sigatoka (<i>Pseudocercospora fijiensis</i>) | 2 M | PCAARRD | Disapproved |
| UM | Realtime Monitoring of Landslide and Flood Occurrence in Hijo River Watershed in Davao del Norte | 5 M | PCAARRD | Disapproved |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|---|-----------------|----------------|-------------|
| UM | Remote Sensing and GIS-Based Classification and Change Detection of Land Use Land Cover in Samal Island | 1 M | PCAARRD | Disapproved |
| UM | LUPaD (Leveraging Unmanned Pineapple Detection): Smart Smooth Cayenne Pineapple Farming with Precision Monitoring and Disease Detection | ~6.6 M | PCAARRD | Disapproved |
| UM | Program Proposal: Mindanao Microscopic Mysteries (3Ms) | - | PCAARRD | Disapproved |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|---|-----------------|-----------------------|-------------|
| UM | <p>Mindanao Microscopic Mysteries (3Ms)</p> <p>Project 1:</p> <p>Ecosystem-based survey of soil microbiome in Mindanao through traditional plate count and metabarcoding techniques</p> | 25 M | PCAARRD | Disapproved |
| UM | <p>Mindanao Microscopic Mysteries (3Ms)</p> <p>Project 2:</p> <p>Drivers of the structure and distribution of soil microbiome in Mindanao</p> | 10 M | PCAARRD | Disapproved |
| UM | Production of Nanofertilizer from Biogas Plant Digestate | 4.99 M | June 2022 – June 2024 | PCAARRD |

| Agency | Title | Proposed Budget | Funding Agency | Status |
|--------|--|-----------------|----------------|--------|
| USeP | <p>PINaCADALI: Providing Intervention and Accelerating Capability through Agripreneurial Innovation and S&T Mentorship for the Livelihood of Farmers in Davao de Oro</p> | | DA-BAR | |
| | <p>Development of a Tractor -Driven Mechanical Cultivator Cum Weeder for Cassava Production</p> | | DA-BAR | |
| | <p>Valorization of Cassava Starch Milling Wastes at Philippine Agro- Industrial Corporation (PAICOR) for Sustainable Product Development</p> | | DA-BAR | |



R&D RESULTS UTILIZATION

Regional Research and Development Council Meeting (RRDCC XI)

RAISE UGMARA conducts Pre-Terminal Review and Phase 2 Proposal Packaging

- Held last May 13-14, 2024 at Panorama Summit Hotel
- Assessed the milestone obtained through documentation and foster insights and collaborative efforts in bringing the technologies generated in the region to commercialization.
- It was graced by DOST-PCAARRD-TTPD Asst. Director Lucy A. Lastimosa and participated in by the implementers of the 10 CMIs
- A national meeting will be held on June 11-12, 2024 for the crafting of RAISE Batch 1 - Phase 2 proposal



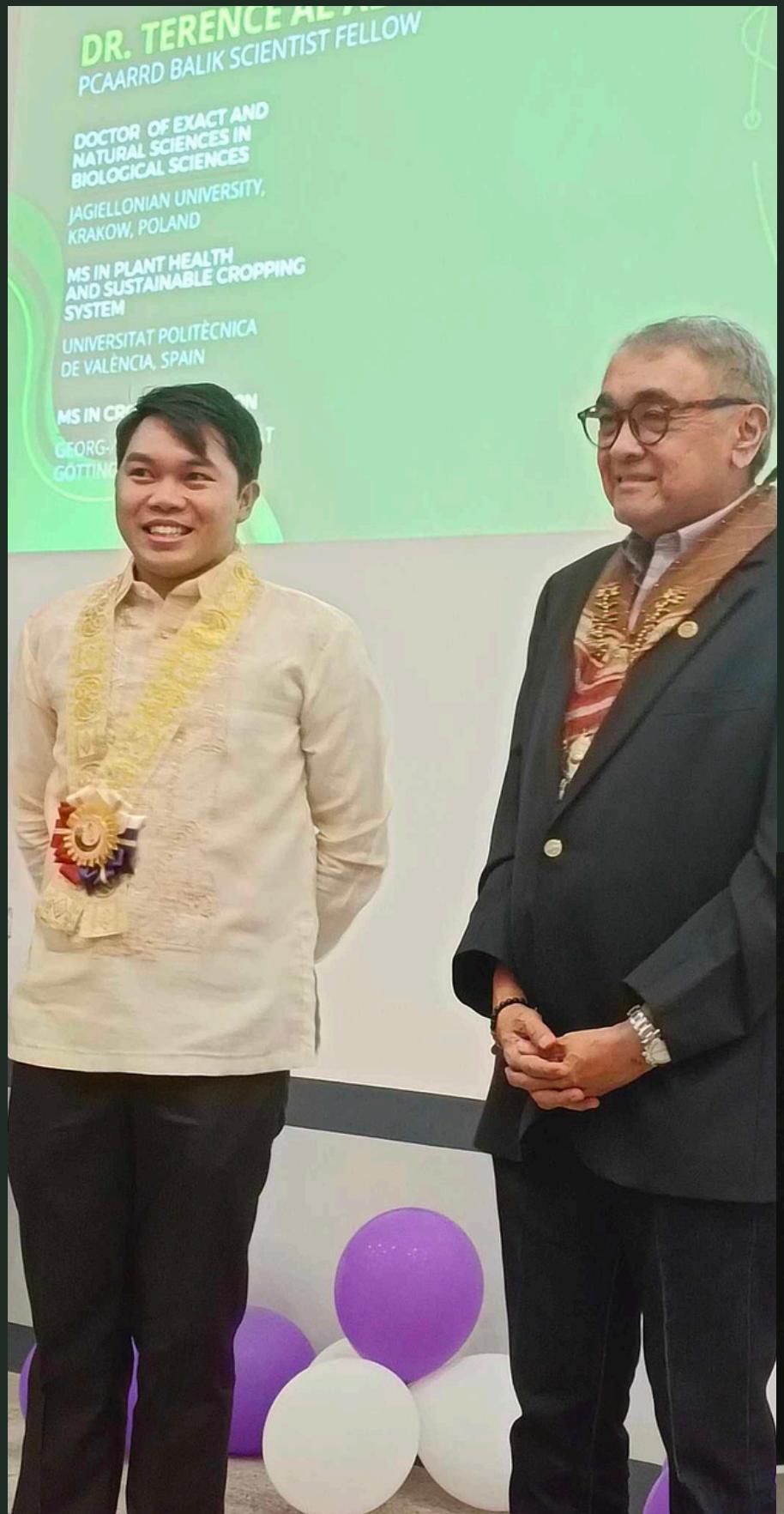
raise.ugmara@usep.edu.ph



DAVAO REGION INNOVATION SHOWCASE spearheaded by iSTRIKE

- Conducted Last April 22-23, 2024
- Presentation of technologies generated by the CMIs namely USeP, SPAMAST, UPMin and DSSC





BALIK-SIYENTISTA EXIT CONFERENCE

- Held on March 11, 2024 at UM Matina, Davao City
- Dr. Terence Al Abaqua presented his exit report as a Balik Siyentista Program (BSP) Awardee
- PCAARRD-IDD monitoring team led by Dr. Jessel Laranas together with SMAARRDEC representative graced the occasion



BALIK-SIYENTISTA MONITORING

- Held on March 12, 2024 at USeP Training Hall, Obrero, Davao City
- Dr. Irma De Ley presented her accomplishments as a Balik Siyentista Program (BSP) Awardee
- The monitoring team visited the laboratory where Dr. De Ley is working



AGAK MODULE VALIDATION & SITE VISIT

- Conducted last March 26-27, 2024 at Paquibato, Davao City and Talaingod, Davao del Norte respectively





CAPABILITY BUILDING

Regional Research and Development Council Meeting (RRDCC XI)

SEMINAR-WORKSHOPS ATTENDED



PROMOTING SCIENCE AND TECHNOLOGY THROUGH EXHIBITS

- held on March 4-6 at San Juan City, Batangas
- Attended by Dr. Evelyn A. Gecale and Ms. Sheryl G. Bayang

PROPOSAL DEVELOPMENT ADDRESSING COMMUNICATION NEEDS

- held on March 7-8 at San Juan City, Batangas
- Attended by Dr. Evelyn A. Gecale and Ms. Sheryl G. Bayang



ITIK-PINAS TRAINING WORKSHOP

- Coordinated the conduct of 3-day training in Breeding, Selection and Hatchery Management for Sustainable ItikPINAS Breeder Farm Performance
- conducted on April 23-26, 2024 at USeP Training Hall, Davao City
- participated by faculty researchers and farm owners in the region





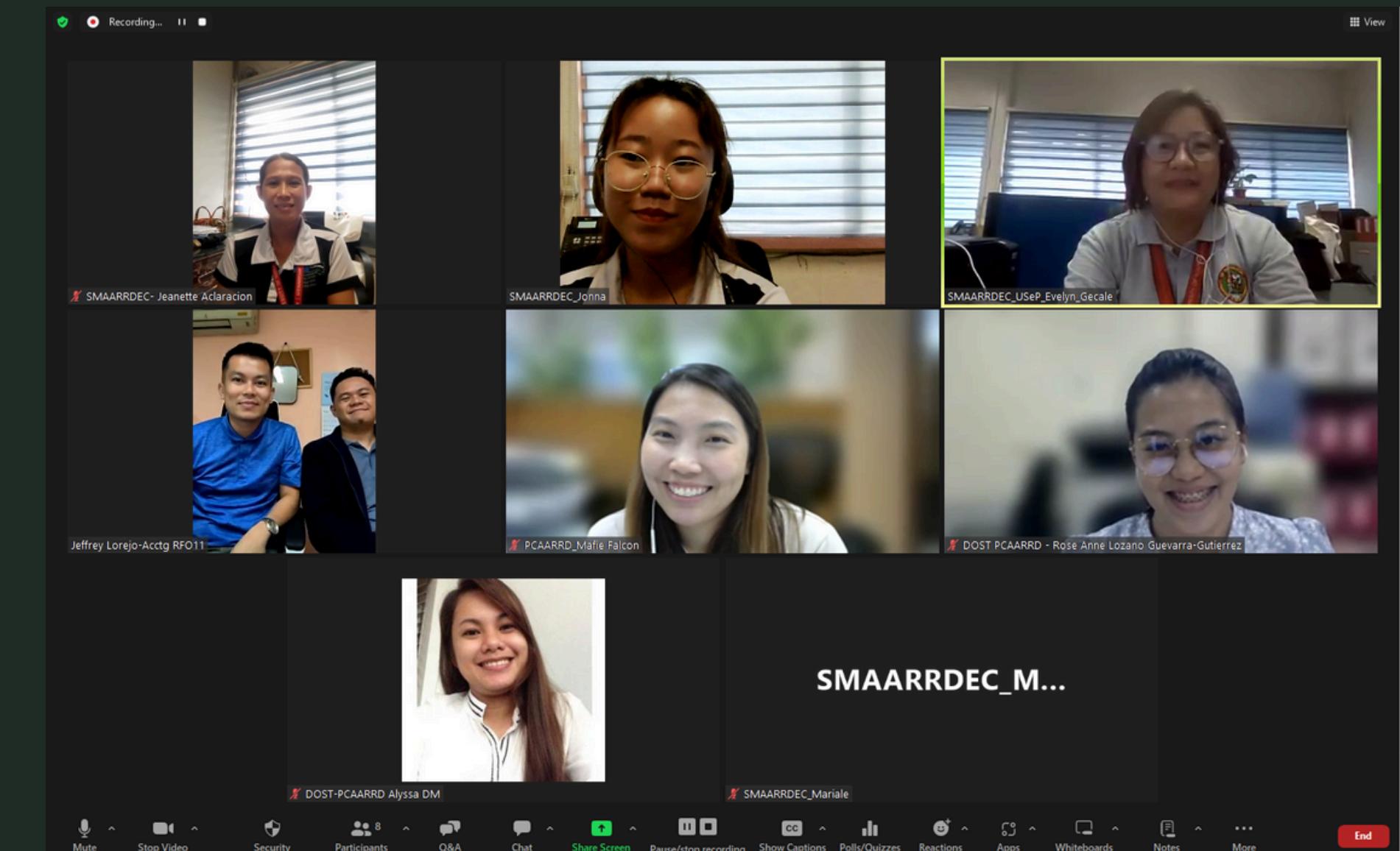
POLICY ADVOCACY AND GOVERNANCE

Regional Research and Development Council Meeting (RRDCC XI)



MEETING WITH DOST-PCAARRD AND DA ON FINANCIAL MATTERS

- Settling projects under DA-RFO XI with unliquidated balances





POLICY BRIEF GENERATED FROM R&D OUTPUTS PRESENTED DURING RRDIC XI 1st QUARTER MEETING on February 27, 2024

- Determination of Heavy Metals of *Syringodium* sp. in the Selected Coastal Brgys in Sta Maria Davao Occidental (SPAMAST)
- Sustainable Fisheries Management and Livelihood Enhancement in Brgy San Roque Maco, Davao de Oro (DNSC)
- Factors Affecting the Adoption of Climate SMART Agriculture among the Small Holder Coconut Farmers in Paquibato District, Davao City (USeP)

Financial Status

SUMMARY
Consortium Operations 2024
As of May 22, 2024

| Total Released (2024) | 1,696,808.00 | | | | |
|---|--------------|------------|------------|--------------|-------------|
| | LIB 2024 | Disbursed | Payables | Unexpended | Utilization |
| Salary | 304,260.00 | 84,286.18 | 24,526.64 | 195,447.18 | 35.76 |
| Honorarium | 393,600.00 | - | 98,400.00 | 295,200.00 | 25.00 |
| Travel | 80,000.00 | 37,561.00 | 8,592.00 | 33,847.00 | 57.69 |
| Communication | 60,000.00 | 17,994.00 | 4,499.00 | 37,507.00 | 37.49 |
| Repairs and Maintenance | 20,000.00 | - | | 20,000.00 | 0.00 |
| Supplies | 20,000.00 | - | - | 20,000.00 | 0.00 |
| Printing | 20,000.00 | - | - | 20,000.00 | 0.00 |
| Rent Expense | 20,000.00 | - | - | 20,000.00 | 0.00 |
| Representation | 221,948.00 | - | 40,427.95 | 181,520.05 | 18.22 |
| Other Professional Services | 377,000.00 | 72,791.81 | 43,464.00 | 260,744.19 | 30.84 |
| Subscription Expenses | 10,000.00 | - | - | 10,000.00 | 0.00 |
| Indirect Cost_Utilities | 60,000.00 | | - | 60,000.00 | 0.00 |
| Indirect Cost_Supplies and Materials Exp. | 40,000.00 | - | - | 40,000.00 | 0.00 |
| Indirect Cost_Communication Exp. | 10,000.00 | - | - | 10,000.00 | 0.00 |
| Total | 1,636,808.00 | 212,632.99 | 219,909.59 | 1,204,265.42 | 26.43 |

SUMMARY
As of May 22, 2024
General FUND 2024

Budget

Check No.

Date

| Items | Balance forwarded 2023 | INCOME | TOTAL | DISBURSED | PAYABLES | BALANCE |
|--------------|------------------------|-------------------|---------------------|------------------|------------------|---------------------|
| Contribution | 513,024.91 | 272,544.49 | 785,569.40 | 15,220.00 | 89,100.00 | 681,249.40 |
| Interest | 345,430.62 | 544.96 | 345,975.58 | - | - | 345,975.58 |
| Registration | 125,032.30 | | 125,032.30 | - | - | 125,032.30 |
| Awards | 109,343.87 | | 109,343.87 | - | - | 109,343.87 |
| Total | 1,092,831.70 | 273,089.45 | 1,365,921.15 | 15,220.00 | 89,100.00 | 1,261,601.15 |

CMI Contribution

| AGENCIES | Year Contributed | | | |
|-----------------|---|------|------|------|
| | 2021 | 2022 | 2023 | 2024 |
| BFAR XI | | | | |
| BPI-DNCRDPSC | | | | |
| DA-RFO XI | | | | |
| DDOSC | | | | |
| DDSSC | | | | |
| DENR-ERDB-ARDEC | | | | |
| DNSC | | | | |
| DORSU | | | | |
| DOST XI | | | | |
| KCAST | | | | |
| PCA-DRC | | | | |
| PhilFIDA XI | | | | |
| PLGU-DavNor | | | | |
| PLGU-DavSur | | | | |
| PRRI | | | | |
| SPAMAST | | | | |
| STCAST | | | | |
| UM | | | | |
| UPMin | | | | |
| USeP | USeP's 500K yearly support to consortium operation | | | |
| ATI XI | Yearly support to the conduct of RSRDEH/Farmers and Fisherfolks Forum | | | |

THANK YOU